ANNEX A

FOI DOF/2025-0110

Request

Please provide the following information for the 2022-23 and 2023-24 financial years:

1. The total income your organisation received from the government in each year.
2. Your organisation's total expenditure in each year.
3. Your organisation's total staff headcount in each year.
4. The year in which your organisation was originally founded

For the purposes of this FOI, income from the government refers to all income you received from the UK government. This is most likely in the form of government grants but could also be through other mechanisms.

Total expenditure refers to the total amount of money your organisation spent in each financial year. If this is not available, please provide net expenditure and identify it as such.

Your organisation's headcount refers to the total number of staff employed during each financial year. If a total headcount is not available please provide the full-time equivalent figure and identify it as such.

The year in which your organisation was founded refers to the initial founding of the organisation rather than a name change. Please provide the earliest possible date for this.

DoF response

I confirm that the Department holds the information requested, however, some information is exempt under an FOI exemption, further details are provided below.

1. The total income your organisation received from the government in each year.

This information is exempt under the Freedom of Information Act Section 21, Section 21 applies to information that is already reasonably accessible to the applicant by other means. Section 21 is an absolute exemption, and the department is not required to consider whether the public interest favours disclosure of this information.

Information relating to Department of Finance Income for 2022-23 (income from NI Departments, other NI Public Bodies, UK Departments and Public Bodies) is available on page 104 of the Department of Finance Annual Report and Accounts

2022-23 which is available at DoF Annual Report and Accounts 2022-23 (finance-ni.gov.uk).

Information relating to Department of Finance Income for 2023-24 (income from NI Departments, other NI Public Bodies, UK Departments and Public Bodies) is available on page 107 of the Department of Finance Annual Report and Accounts 2023-24 which is available at DoF Annual Report and Accounts 2023-24 (finance-ni.gov.uk).

2. Your organisation's total expenditure in each year.

This information is exempt under the Freedom of Information Act Section 21, Section 21 applies to information that is already reasonably accessible to the applicant by other means. Section 21 is an absolute exemption, and the department is not required to consider whether the public interest favours disclosure of this information.

Information relating to Department of Finance Expenditure for 2022-23 (including income from external customers) is available on pages 100 -102 of the Department of Finance Annual Report and Accounts 2022-23 which is available at DoF Annual Report and Accounts 2022-23 (finance-ni.gov.uk).

Information relating to Department of Finance Expenditure for 2023-24 (income from NI Departments, other NI Public Bodies, UK Departments and Public Bodies) is available on page 103 - 105 of the Department of Finance Annual Report and Accounts 2023-24 which is available at DoF Annual Report and Accounts 2023-24 (finance-ni.gov.uk).

3. Your organisation's total staff headcount in each year.

The total staff headcount for Department of Finance is as follows:

	1 April 2023	1 April 2024
Permanent	3,532	3,484
Temporary	20	23
Total	3,552	3,507

4. The year in which your organisation was originally founded

The Department of Finance has had an almost continuous existence since the establishment of the first Government of Northern Ireland in 1921.