S 40

From: S 40
Sent: 04 May 2021 09:25
To: S 40
Subject: FW: QUB Integrated Student Centre DoF Proforma (002) (005)
Attachments: QUB Integrated Student Centre DoF Proforma (002) (005).docx

S 40

Please TRIM and update IMS, the PPE date should be revised.

S 40

From: S 40 (DfE)
Sent: 30 April 2021 10:36
To: S 40
Subject: QUB Integrated Student Centre DoF Proforma (002) (005)

Sorry, S 40

I missed that email. Updated form attached.

S 40

DoF Supply Division
Business Case Proforma

1. Name of Department:	Department for the Economy
2. Name of Agency (if applicable):	
3. Name of NDPB (if applicable):	
4. Project Title:	Queen's University Integrated Student Centre

5. Is this Case a Resubmission?	Yes: ☐	No: ☒

6. Departmental Contact Details:	Job Title:	A&CB
	Branch:	DfE

7. Type of Business Case:

Capital:	IT:	Consultancy:	Policy:	Pay Remit:	Other:
☒	☐	☐	☐	☐	☐

For Pay Remits go to Question 12b

8. Is the Business Case:

Standard	Novel	Contentious	Setting a Precedent
☒	☐	☐	☐

9. If standard, which delegated limit has been triggered:	Ministerial approval required and provided.

10. Is this a PPP or PFI Project?	Yes: ☐	No: ☒

11. For all cases, is this the:	SOC: ☐	OBC: ☐	FBC: ☒

12. Costs Outlined in Business Case:	Capital Cost	£34.3m
	Resource Cost	

12b. Pay Remits Only:	Actual Increase for staff in Post	£

13. Estimated Project Start Date:	Jan 2020		
14. Estimated Project Completion Date:		Sep 2022	
15. Post Project Evaluation (PPE or PPR) Due Date:			Mar 2025

16. Please state the job title and	Job Title:	Head of Branch
/or name of body responsible for completing the evaluation:	Branch:	HE Capital Finance Branch

17. Has Business Case been reviewed by departmental economists	Yes ☒	No ☐

18. Has Business Case been approved by the Minister?	Yes ☒	No ☐	N/A ☐

19. Is the case linked to similar cases or earlier approvals?	Yes ☐	No ☒	N/A ☐

If yes please give details

20. <u>Accounting Officer Declaration</u>

I am content with the regularity and propriety of this business case and that it represents value for money for the Department.

Signed: Iain McFarlane

On behalf of the Departmental Accounting Officer

Date: 31/03/2021