

From: Section 40(2)
To: Section 40(2)
Cc: Section 40(2)
Subject: FW: GEMS Resource Budget
Date: 07 July 2021 12:24:03

Cris,

See below the resource element for this year and next.

Small pressure in the current year which we will look at as part of October.

Section 40(2)

From: Section 40(2)
Sent: 07 July 2021 10:58
To: Section 40(2) Section 40(2)
Cc: Section 40(2) Section 40(2)
Section 40(2) Section 40(2) Section 40(2)
Section 40(2)
Subject: GEMS Resource Budget

Hi Section 40(2)

Based on 70 students starting this AY and a further intake of 70 next AY , the resource requirement using our latest estimate of the base price is:

FY 21/22 - £285k
FY 22/23 - £1,235k

Thanks

Section 40(2)

From: Section 40(2)
Sent: 07 July 2021 09:22
To: Section 40(2)
Subject: FW: GEMS Governance Arrangements

Section 40(2)

Could you confirm this? £264k this year and next?

Thanks

Section 40(2)

From: Farmer, Cris
Sent: 07 July 2021 09:14
To: Section 40(2) <Section 40(2)>
Subject: RE: GEMS Governance Arrangements

Thanks section 40(a), please ask HE to confirm what the Resource amount is for 2021-22 and 2022-23 please.

Cris