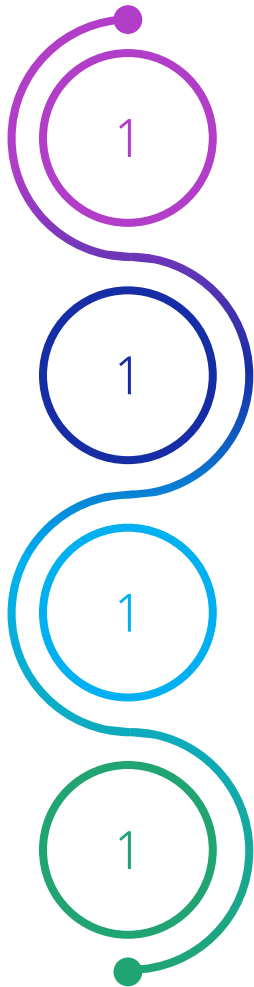


DEPARTMENTAL 5 YEAR PLANS ROADMAP

SHORT TERM

MEDIUM TERM



ALBs

Extend scope and support to Arm's Length Bodies to fully integrate into departmental plans and strengthen understanding of ALB spend projections.

Benchmarking

Research best practice guides and examination of other jurisdictions

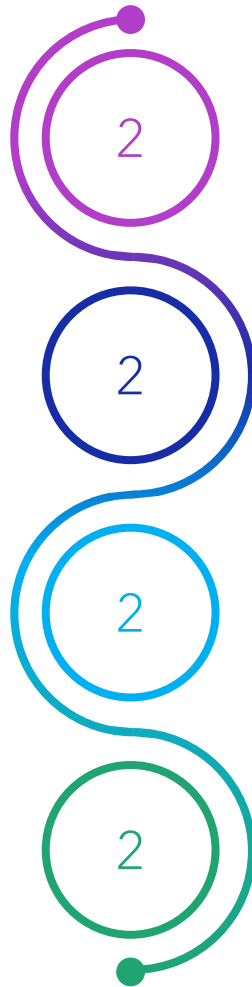
Assessment

Develop assessment of individual departmental plans to agreed criteria

Strategic Reporting

Produce an overarching summary assessment of all 5 year plans

DEPARTMENTAL ENGAGEMENT



Workshops

Engage with departments on direction and financial accuracy of current and future plans

Stakeholder Engagement

Engagement with external stakeholders to inform and refine plans

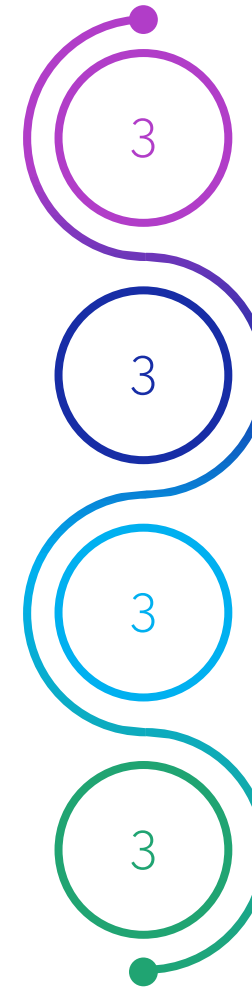
Refine

Refinement and reissue of guidance based on latest evidence and best practice

Rolling Programme

Develop a rolling programme of departmental sustainability plans, and analysis reports

RESEARCH



Pathfinder Review

Collaborate with a selected department to conduct a pathfinder in-depth review of its long-term strategic plan

Efficiency

Research best practices for streamlining and delivering public sector efficiencies.

Strategic Review

Conduct an in-depth review of department's strategic plans including their effectiveness in improving overall sustainability

Climate Goals

Report on the inclusion of Climate Action Plans and targets into departmental five year plans

REPORTING

ANALYSIS