

March 2015 Staff Numbers (Headcount and FTE) by salary and Factored salary.

Payband	Salary (£)		Factored down salary (£)	
	Headcount	FTE	Headcount	FTE
Up to £15,000	309	306.5946	2,412	1,490
£15,001 to £30,000	19,223	17,804	17,900	17,128
£30,001 to £45,000	5,786	5,505	5,195	5,128
£45,001 to £60,000	1,388	1,336	1,248	1,240
£60,001 to £75,000	360	346	314	314
£75,001 and over	77	76	74	74
Total	27,143	25,373	27,143	25,373

March 2019 Staff Numbers (Headcount and FTE) by salary and Factored salary

Payband	Salary (£)		Factored down salary (£)	
	Headcount	FTE	Headcount	FTE
Up to £15,000	0	0	1,455	796
£15,001 to £30,000	15,088	13,858	14,447	13,600
£30,001 to £45,000	5,928	5,632	5,302	5,218
£45,001 to £60,000	1,372	1,312	1,225	1,215
£60,001 to £75,000	367	355	341	339
£75,001 and over	110	105	95	95
Total	22,865	21,263	22,865	21,263