ANNEX C – CONTRACT VARIATIONS

Variations generally relate to site-specific operational adjustments and do not change the overall nature of the services originally tendered. The contract specification has scope / flexibility to accommodate changing operational requirements during the contract period. For example:

- **services may be required at additional locations;**
- **premises may change their opening days or hours;**
- **premises may require additional services available under the contract that were not included in their original building specification; and**
- **premises may reduce existing services in response to changing operational requirements.**

Any reference below to a 'service provision adjustment' or similar will involve one or more of the above characteristics.

This list is accurate as of 17th November 2026.

Please note: user organisations classify variations using a variety of internal designations / identifiers / referencing. The list below does not include any of these, and is not presented chronologically.

Department of Agriculture, Environment and Rural Affairs (DAERA)
1) June 2025 - Removal of Orchard House as a DAERA site and transferred to Department for Communities. Cost figure included on form.
2) December 2024 - Service provision adjustment at Foyle Port Inspection Facility, with associated costs.
3) August 2025 - Service provision adjustment at Belfast Border Control Post (BCP), with associated costs.
Department of Finance (DoF)
1) September 2024 - Adjustment of Ad-Hoc / Additional services rates. Financial information included on form. (Variation on behalf of all user organisations)
2) August 2025 - Service provision adjustment at Lanyon Plaza, with associated costs.

3) December 2024 - Service provision adjustment at James House, with associated costs.
4) October 2024 - Removal of Waterside House as a DoF site. Cost figure included on form.

5) November 2024 - Reactivation of Waterside House as a DoF site, with associated costs.
6) July 2025 - Service provision adjustment at Waterside House, with associated costs.
7) September 2025 - Service provision adjustment at Craigantlet Buildings, with associated costs.
8) September 2025 - Service provision adjustment at Stormont Estate, with associated costs.
9) December 2025 - Removal of Dundonald House as a DoF site.
10) August 2026 - Installation, monitoring and maintenance of CCTV towers for remote monitoring at Dundonald House, with associated costs.
11) September 2026 – Addition of College Street as a DoF site, with associated costs.
12) September 2026 – Service provision adjustment at College Street, with associated costs.
13) September 2026 – Addition of EU House (SEUPB) as a DoF site.
14) October 2026 - Service provision adjustment at Boaz House.
Department of Justice (DoJ)
1) March 2025 - Removal of Massey House as a DoJ site.
2) December 2024 - Addition of five Youth Justice Agency offices (Dungannon, Newtownards, Banbridge, Londonderry, Ballymena) as DoJ sites, with associated costs.
3) March 2025 – Installation of CCTV system at Probation Board of Northern Ireland (PBNI) site, with associated costs.

4) October 2024 – Addition of Supply, Installation, Reactive Maintenance services for PBNI.
5) September 2024 – Installation of CCTV/alarm systems at three PBNI locations.
Health and Social Care sector (HSCNI)
1) September 2024 – Service provision adjustment at College Street, with associated costs.

2) March 2025 – Service provision adjustment at Great Victoria Street, with associated costs.
3) April 2025 – Service provision adjustment at Linenhall Street, with associated costs.
4) November 2024 – Service provision adjustment at Gransha Park House, with associated costs.
5) February 2025 – Service provision adjustment at Lurgan Hospital, with associated costs.
6) September 2024 – Service provision adjustment at Mourne Family Clinic, with associated costs.
7) June 2025 – Service provision adjustment at Boucher Crescent, with associated costs.
8) July 2025 – Service provision adjustment at Linenhall Street, with associated costs.
9) November 2025 – Service provision adjustment at Gransha Park House, with associated costs.
10) December 2025 – Service provision adjustment at Muckamore Hospital, with associated costs.
11) September 2025 – Addition of Community Wheelchair Service as an HSCNI site, with associated costs.
12) February 2026 - Service provision adjustment at Dunluce Health Centre, with associated costs.

13) May 2026 – Service provision adjustment at NI Fire & Rescue Service site at Boucher Crescent, with associated costs.
14) February 2026 – Addition of Breast Screening Unit, Ards Hospital as an HSCNI site, with associated costs.
Maze Long Kesh Development Corporation (Executive Office body)
1) July 2025 - Service provision adjustment at MLKDC site.
The Executive Office (TEO)
1) January 2025 - Removal of Ebrington as a TEO site.

South Eastern Regional College (SERC) - Department for the Economy (DfE) body
1) October 2024 - Addition of eight SERC sites (Lisburn Campus Main Building, Lisburn Campus Castle House, Downpatrick Campus, Newcastle Campus, Ballynahinch Campus, Bangor Campus, Newtownards Campus, Holywood Campus), with associated costs.
Consumer Council NI (CCNI) - Department for the Economy (DfE) body
1) February 2025 - Addition of Seatem House site, with associated costs.
Department of Education (DE)
1) September 2024 - Service provision adjustment at Rathgael House site.

2) December 2025 – Addition of Albany House site, with associated costs.
Department for the Economy (DfE)
1) July 2025 - Removal of Linum Chambers site.
2) May 2026 – Addition of Northern Regional College Trostan Avenue site, with associated costs.
Invest NI - Department for the Economy (DfE) body
1) October 2024 - Removal of Springbank Industrial Estate site.
2) October 2024 – Addition of Whiterock Industrial Estate, with associated costs.
3) October 2024 – Glenbank Industrial Estate, with associated costs.
Northern Ireland Audit Office (NIAO)
1) November 2024 - Service provision adjustment at NIAO Belfast site.

Department for Infrastructure (DfI)
1) November 2024 - Service provision adjustment at Marlborough House, with associated costs.
2) November 2024 - Service provision adjustment at Rathkeltair House, with associated costs.
3) November 2024 - Addition of Blacks Road site, with associated costs.

4) January 2025 - Service provision adjustment at Cairnshill Park & Ride, with associated costs.
5) December 2025 - Addition of Mallusk DVA site, with associated costs.
6) August 2026 - Removal of Benson House site.
7) August 2026 - Service provision adjustment at Crumlin Road Gaol, with associated costs.
8) July 2026 – Removal of Marlborough House site.
9) October 2026 - Addition of Portadown Government Office site, with associated costs.
Department for Communities (DfC)
1) December 2024 - Service provision adjustment at Omagh Appeals Service, with associated costs.
2) August 2024 – Removal of Arts Council of Northern Ireland site.
3) December 2024 - Service provision adjustment at Ballymoney Jobs and Benefits Office (JBO), with associated costs.
4) March 2025 - Service provision adjustment at Ballynahinch JBO, with associated costs.
5) November 2024 - Service provision adjustment at Castle Court, with associated costs.
6) January 2025 - Service provision adjustment at Castle Court, with associated costs.
7) March 2025 - Removal of Falls Road JBO, with associated costs.
8) October 2024 - Service provision adjustment at Moira Depot, with associated costs.

9) August 2024 - Removal of Northern Ireland Local Government Officers' Superannuation Committee (NILGOSC) site.
10) May 2025 – Removal of HED Store NI Regional War Rooms site, cost figure included on form.

11) October 2024 - Removal of Ulster Folk & Transport Museum Stores site.
12) October 2024 - Service provision adjustment at Ulster Museum, with associated costs.
13) May 2025 - Removal of services at Ulster Museum site.
14) October 2024 – Reduction of requirements for Benefit Security Division Lone Worker Devices, with associated costs.
15) April 2025 – Increase in requirements for Benefit Security Division Lone Worker Devices, with associated costs.
16) October 2024 – Increase in requirements for HED Lone Worker Devices, with associated costs.
17) October 2024 – Addition of Ballycopeland Windmill site, with associated costs.
18) October 2024 – Addition of Plaza Building site, with associated costs.
19) March 2025 – Addition of Ulster Supported Employment (USEL) site, with associated costs.
20) June 2025 - Transfer of Orchard House as a DfC site. Cost figure included on form.
21) October 2025 - Service provision adjustment at Great Northern Tower, with associated costs.
22) October 2025 - Removal of services at Larne JBO site.
23) January 2026 - Service provision adjustment at Lisahally Processing Centre, with associated costs.
24) January 2026 - Service provision adjustment at Lisnagelvin JBO, with associated costs.
25) November 2025 - Service provision adjustment at Carrickfergus Gasworks, with associated costs.
26) January 2026 - Removal of services at Bankmore House site.
27) September 2026 – Removal of College Street as a DfC site. Cost figure included on form.
28) May 2026 - Service provision adjustment at Enniskillen JBO, with associated costs.

29) May 2026 - Addition of HED Store NI Regional War Room site, with associated costs.
30) May 2026 - Service provision adjustment at Banbridge Library, with associated costs.
31) May 2026 - Addition of Tollymore National Activity Centre site, with associated costs.