

FOI DOF/2024-0221

Request

Q1. Can you please list the number of devices deployed by your organisation for the following?		
Device Type	Number of Devices	
Desktop PCs		
Laptops		
Mobile Phones		
Printers		
Multi Functional Devices (MFDs)		
Tablets		
Physical Servers		
Storage Devices (for example: NAS, SAN)		
Networking Infrastructure (for example: Switches, Routers, Interfaces, Wireless Access Points)		
Security Infrastructure (for example: Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)		
Q2. Does your organisation plan to procure any of the below enterprise applications or software, if yes, please provide information in the below format.	2024/25 Spend/Budget (£000)	2025/26 Spend/Budget (£000)
Please note, if the applications you're planning to procure are not listed below then do mention them separately.		
Content Management System		
Supply Chain Management (SCM)		
Inventory Management Software		
Enterprise Asset Management (EAM) Software		
Business Intelligence Systems		
Other software/apps (mention the name of the software)		
Q3. Do you have any plans to procure End user devices (desktop/laptop/tablet/mobile phones etc)? if yes, please provide information in the below format.	2024/25 Spend/Budget (£000)	2025/26 Spend/Budget (£000)
Desktops		
Laptops		
Mobile Phones		
Tablets and Others (if Others, please specify)		

Q4. Do you have any plans to procure below services/software? if yes, please provide information in the below format.	2024/25 Spend/Budget (£000)	2025/26 Spend/Budget (£000)
Artificial Intelligence (AI)		
Cyber Security		

Response

I can confirm that the Department of Finance is holding information in relation to your request, and this is provided in the table below. Please note that we only hold limited financial information at present, as some budgets have not been finalised. This however is likely to change later in the year.

I have also included a link to upcoming procurement opportunities, which you may find useful:- <https://www.finance-ni.gov.uk/articles/view-current-cpd-procurement-pipelines-supplies-and-services-opportunities>

Q1. Can you please list the number of devices deployed by your organisation for the following?		
Device Type	Number of Devices	
Desktop PCs	4,730	
Laptops	25,040	
Mobile Phones	8,474	
Printers	Information not held centrally on Asset Register, due to the relatively low item value.	
Multi Functional Devices (MFDs)	1,345	
Tablets	908	
Physical Servers	310	
Storage Devices (for example: NAS, SAN)	20	
Networking Infrastructure (for example: Switches, Routers, Interfaces, Wireless Access Points)	3,728	
Security Infrastructure (for example: Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)	130	
Q2. Does your organisation plan to procure any of the below enterprise applications or software, if yes, please provide information in the below format.	2024/25 Spend/Budget (£)	2025/26 Spend/Budget (£)

Please note, if the applications you're planning to procure are not listed below then do mention them separately.		
Content Management System	No Information Held	No Information Held
Supply Chain Management (SCM)	No Information Held	No Information Held
Inventory Management Software	No Information Held	No Information Held
Enterprise Asset Management (EAM) Software	No Information Held	No Information Held
Business Intelligence Systems	No Information Held	No Information Held
Integrated Finance and HR System (Integr8 Programme).	99,000.00	119,000.00
Pensions Administration & Payroll System	0	286,000.00
Mentimeter	2,500.00	No Information Held
Zoom	239.80	No Information Held
CANVA	129.90	No Information Held
Typeform	280.00	No Information Held
Adobe Illustrator	329.00	No Information Held
MIRO	\$1430.15*	No Information Held
Q3. Do you have any plans to procure End user devices (desktop/laptop/tablet/mobile phones etc)? if yes, please provide information in the below format.	2024/25 Spend/Budget (£)	2025/26 Spend/Budget (£)
Desktop PCs	No Information Held	No Information Held
Laptops	No Information Held	No Information Held
Mobile Phones	£395.00	No Information Held
Tablets	No Information Held	No Information Held
Q4. Do you have any plans to procure below services/softwares? if yes, please provide information in the below format.	2024/25 Spend/Budget (£000)	2025/26 Spend/Budget (£000)
Artificial Intelligence (AI)	No Information Held	No Information Held
Cyber Security	No Information Held	No Information Held

*The invoice is not yet paid and therefore the exchange rate is unknown at this time.