

## FOI DOF/2022-0417

**Request**

Under the freedom of information act 2000, can I have answers to the following questions

The last 12 months work force statistics and breakdown of establishment and grade (MGO, NCO, CPO and PEECS)

**DoF Response**

I can confirm the department holds the information requested.

**Maghaberry**

Month Ending	MGOs	NCOs	CPOs	Totals
Oct-21	113	74	385	<b>572</b>
Nov-21	113	74	381	<b>568</b>
Dec-21	111	73	381	<b>565</b>
Jan-22	110	75	389	<b>574</b>
Feb-22	110	75	388	<b>573</b>
Mar-22	108	75	387	<b>570</b>
Apr-22	107	75	383	<b>565</b>
May-22	107	75	381	<b>563</b>
Jun-22	107	72	376	<b>555</b>
Jul-22	107	72	373	<b>552</b>
Aug-22	106	73	374	<b>553</b>
Sep-22	106	73	372	<b>551</b>

**Hydebank Wood**

Month Ending	MGOs	NCOs	CPOs	Totals
Oct-21	34	24	88	<b>146</b>
Nov-21	34	24	89	<b>147</b>
Dec-21	34	23	87	<b>144</b>
Jan-22	34	24	84	<b>142</b>
Feb-22	34	24	83	<b>141</b>
Mar-22	33	24	82	<b>139</b>
Apr-22	33	24	81	<b>138</b>
May-22	33	24	83	<b>140</b>
Jun-22	33	24	75	<b>132</b>
Jul-22	33	24	75	<b>132</b>
Aug-22	32	24	72	<b>128</b>
Sep-22	32	24	71	<b>127</b>

**Magilligan**

Month Ending	MGOs	NCOs	CPOs	Totals
Oct-21	71	34	123	<b>228</b>
Nov-21	72	34	123	<b>229</b>
Dec-21	71	33	122	<b>226</b>
Jan-22	70	33	120	<b>223</b>
Feb-22	69	33	119	<b>221</b>
Mar-22	65	32	118	<b>215</b>
Apr-22	66	31	117	<b>214</b>
May-22	66	31	117	<b>214</b>
Jun-22	66	31	116	<b>213</b>
Jul-22	64	31	116	<b>211</b>
Aug-22	64	31	115	<b>210</b>
Sep-22	64	31	115	<b>210</b>

**PECCS**

Month Ending	CPOs	PCOs	Totals
Oct-21	3	130	<b>133</b>
Nov-21	3	129	<b>132</b>
Dec-21	3	130	<b>133</b>
Jan-22	3	126	<b>129</b>
Feb-22	3	125	<b>128</b>
Mar-22	3	125	<b>128</b>
Apr-22	3	125	<b>128</b>
May-22	2	128	<b>130</b>
Jun-22	2	128	<b>130</b>
Jul-22	2	125	<b>127</b>
Aug-22	2	124	<b>126</b>
Sep-22	2	122	<b>124</b>

**Headquarters (which includes Estates)**

Month Ending	MGOs	CPOs	Totals
Oct-21	13	1	<b>14</b>
Nov-21	12	1	<b>13</b>
Dec-21	12	1	<b>13</b>
Jan-22	12	1	<b>13</b>
Feb-22	12	1	<b>13</b>
Mar-22	11	1	<b>12</b>
Apr-22	10	1	<b>11</b>
May-22	10	1	<b>11</b>
Jun-22	10	1	<b>11</b>
Jul-22	10	1	<b>11</b>
Aug-22	10	1	<b>11</b>
Sep-22	10	1	<b>11</b>

**PSC (which includes New Recruits in training at this time)**

Month Ending	MGOs	NCOs	CPOs	PCOs	Totals
Oct-21	1	3	9	0	<b>13</b>
Nov-21	1	3	8	0	<b>12</b>
Dec-21	1	3	8	0	<b>12</b>
Jan-22	1	0	4	0	<b>5</b>
Feb-22	1	0	4	0	<b>5</b>
Mar-22	1	3	5	0	<b>9</b>
Apr-22	1	3	5	0	<b>9</b>
May-22	1	0	0	0	<b>1</b>
Jun-22	1	3	3	0	<b>7</b>
Jul-22	1	2	3	0	<b>6</b>
Aug-22	1	1	19	4	<b>25</b>
Sep-22	1	1	18	13	<b>33</b>