

Northern Ireland Civil Service Prompt Payment Table for 2017 - 2018														
Compliance with Prompt Payment		April	May	June	July	August	September	October	November	December	January	February	March	YTD Totals
DAERA	Total Invoices Paid	2,447	2,046	2,353	1,815	1,877	2,052	2,095	2,274	1,559	2,476	2,174	2,386	25,554
	Total Invoices Paid within 10 Days	2,280	1,844	2,150	1,666	1,669	1,888	1,963	2,091	1,402	2,147	2,011	2,206	23,317
	% of Invoices paid within 10 Days	93.18%	90.13%	91.37%	91.79%	88.92%	92.01%	93.70%	91.95%	89.93%	86.71%	92.50%	92.46%	91.25%
	Total Invoices Paid within 30 Days	2,377	1,954	2,250	1,738	1,799	1,975	2,051	2,207	1,507	2,343	2,113	2,312	24,626
	% of Invoices paid within 30 Days	97.14%	95.50%	95.62%	95.76%	95.84%	96.25%	97.90%	97.05%	96.66%	94.63%	97.19%	96.90%	96.37%
DFI	Total Invoices Paid	3,143	3,465	3,385	2,687	2,940	3,192	3,271	3,432	2,294	3,629	3,623	3,926	38,987
	Total Invoices Paid within 10 Days	2,903	3,302	3,179	2,540	2,816	3,042	3,142	3,229	2,141	3,251	3,376	3,717	36,638
	% of Invoices paid within 10 Days	92.36%	95.30%	93.91%	94.53%	95.78%	95.30%	96.06%	94.09%	93.33%	89.58%	93.18%	94.68%	93.97%
	Total Invoices Paid within 30 Days	3039	3,415	3,312	2,633	2,904	3,133	3,233	3,390	2,261	3,539	3,551	3,871	38,281
	% of Invoices paid within 30 Days	96.69%	98.56%	97.84%	97.99%	98.78%	98.15%	98.84%	98.78%	98.56%	97.52%	98.01%	98.60%	98.19%
DFC	Total Invoices Paid	2,160	2,309	2,258	2,213	2,371	2,451	2,630	2,421	1,935	2,668	2,598	3,757	29,771
	Total Invoices Paid within 10 Days	1,931	2,061	2,051	2,031	2,081	2,168	2,398	2,198	1,679	2,179	2,117	3,385	26,279
	% of Invoices paid within 10 Days	89.40%	89.26%	90.83%	91.78%	87.77%	88.45%	91.18%	90.79%	86.77%	81.67%	81.49%	90.10%	88.27%
	Total Invoices Paid within 30 Days	2,051	2,200	2,169	2,155	2,271	2,345	2,492	2,331	1,865	2,499	2,479	3,587	28,444
	% of Invoices paid within 30 Days	94.95%	95.28%	96.06%	97.38%	95.78%	95.68%	94.75%	96.28%	96.38%	93.67%	95.42%	95.48%	95.54%
DFE	Total Invoices Paid	328	422	505	456	377	374	464	485	312	457	473	509	5,162
	Total Invoices Paid within 10 Days	289	404	459	394	358	354	440	449	291	413	443	481	4,775
	% of Invoices paid within 10 Days	88.11%	95.73%	90.89%	86.40%	94.96%	94.65%	94.83%	92.58%	93.27%	90.37%	93.66%	94.50%	92.50%
	Total Invoices Paid within 30 Days	305	415	497	420	368	363	455	476	307	447	460	504	5,017
	% of Invoices paid within 30 Days	92.99%	98.34%	98.42%	92.11%	97.61%	97.06%	98.06%	98.14%	98.40%	97.81%	97.25%	99.02%	97.19%
DE	Total Invoices Paid	162	145	144	141	131	149	150	155	147	181	138	218	1,861
	Total Invoices Paid within 10 Days	154	119	125	131	127	142	141	146	134	162	126	205	1,712
	% of Invoices paid within 10 Days	95.06%	82.07%	86.81%	92.91%	96.95%	95.30%	94.00%	94.19%	91.16%	89.50%	91.30%	94.04%	91.99%
	Total Invoices Paid within 30 Days	161	139	137	138	130	147	148	153	142	170	136	214	1,815
	% of Invoices paid within 30 Days	99.38%	95.86%	95.14%	97.87%	99.24%	98.66%	98.67%	98.71%	96.60%	93.92%	98.55%	98.17%	97.53%
DOF	Total Invoices Paid	1,944	2,374	2,752	2,392	1,920	2,497	2,677	2,534	2,047	2,683	2,903	3,014	29,737
	Total Invoices Paid within 10 Days	1,844	2,115	2,461	2,178	1,621	2,269	2,463	2,275	1,788	2,233	2,630	2,813	26,690
	% of Invoices paid within 10 Days	94.86%	89.09%	89.43%	91.05%	84.43%	90.87%	92.01%	89.78%	87.35%	83.23%	90.60%	93.33%	89.75%
	Total Invoices Paid within 30 Days	1,912	2,283	2,621	2,282	1,767	2,387	2,603	2,470	1,989	2,541	2,823	2,958	28,636
	% of Invoices paid within 30 Days	98.35%	96.17%	95.24%	95.40%	92.03%	95.59%	97.24%	97.47%	97.17%	94.71%	97.24%	98.14%	96.30%
DOH	Total Invoices Paid	87	103	126	90	71	119	176	86	51	138	135	133	1,315
	Total Invoices Paid within 10 Days	81	94	113	76	65	111	157	73	42	109	120	114	1,155
	% of Invoices paid within 10 Days	93.10%	91.26%	89.68%	84.44%	91.55%	93.28%	89.20%	84.88%	82.35%	78.99%	88.89%	85.71%	87.83%
	Total Invoices Paid within 30 Days	86	99	116	88	68	116	171	85	50	127	132	127	1,265
	% of Invoices paid within 30 Days	98.85%	96.12%	92.06%	97.98%	95.77%	97.48%	97.16%	98.84%	98.04%	92.03%	97.78%	95.49%	96.20%
DOJ	Total Invoices Paid	2,754	3,679	3,444	2,850	2,895	3,103	3,410	3,696	2,547	4,496	3,790	3,787	40,451
	Total Invoices Paid within 10 Days	2,581	3,309	3,161	2,633	2,651	2,852	3,146	3,332	2,332	3,747	3,377	3,479	36,600
	% of Invoices paid within 10 Days	93.72%	89.94%	91.78%	92.39%	91.57%	91.91%	92.26%	90.15%	91.56%	83.34%	89.10%	91.87%	90.48%
	Total Invoices Paid within 30 Days	2,670	3,519	3,319	2,724	2,772	2,993	3,294	3,563	2,439	4,080	3,583	3662	38,618
	% of Invoices paid within 30 Days	96.95%	95.65%	96.37%	95.58%	95.75%	96.46%	96.60%	96.40%	95.76%	90.75%	94.54%	96.70%	95.47%
PPS	Total Invoices Paid	847	769	912	744	519	664	922	846	661	765	847	1,033	9,529
	Total Invoices Paid within 10 Days	820	734	874	722	507	634	890	808	642	732	803	962	9,128
	% of Invoices paid within 10 Days	96.81%	95.45%	95.83%	97.04%	97.69%	95.48%	96.53%	95.51%	97.13%	95.69%	94.81%	93.13%	95.79%
	Total Invoices Paid within 30 Days	836	758	900	738	512	652	922	828	660	760	841	997	9,404
	% of Invoices paid within 30 Days	98.70%	98.57%	98.68%	99.19%	98.65%	98.19%	100.00%	97.87%	99.85%	99.35%	99.29%	96.52%	98.69%
TEO	Total Invoices Paid	256	270	253	226	171	199	210	263	151	225	250	234	2,708
	Total Invoices Paid within 10 Days	241	255	237	210	157	180	188	247	141	208	239	216	2,519
	% of Invoices paid within 10 Days	94.14%	94.44%	93.68%	92.92%	91.81%	90.45%	89.52%	93.92%	93.38%	92.44%	95.60%	92.31%	93.02%
	Total Invoices Paid within 30 Days	251	264	249	218	163	189	202	260	149	222	246	232	2,645
	% of Invoices paid within 30 Days	98.05%	97.78%	98.42%	96.46%	95.32%	94.97%	96.19%	98.86%	98.68%	98.67%	98.40%	99.15%	97.67%
NIO	Total Invoices Paid	338	462	423	527	424	406	427	433	211	471	363	331	4,816
	Total Invoices Paid within 10 Days	297	402	358	435	344	306	383	346	180	348	327	297	4,023
	% of Invoices paid within 10 Days	87.87%	87.01%	84.63%	82.54%	81.13%	75.37%	89.70%	79.91%	85.31%	73.89%	90.08%	89.73%	83.53%
	Total Invoices Paid within 30 Days	330	448	396	506	389	364	408	397	200	440	354	318	4,550
	% of Invoices paid within 30 Days	97.63%	96.97%	93.62%	96.02%	91.75%	89.66%	95.55%	91.69%	94.79%	93.42%	97.52%	96.07%	94.48%
OVERALL PERIOD SUMMARY	Total Invoices Paid	14,466	16,044	16,555	14,141	13,696	15,206	16,432	16,625	11,915	18,189	17,294	19,328	189,891
	Total Invoices Paid within 10 Days	13,421	14,639	15,168	13,016	12,396	13,946	15,311	15,194	10,772	15,529	15,569	17,875	172,836
	% of Invoices paid within 10 Days	92.78%	91.24%	91.62%	92.04%	90.51%	91.71%	93.18%	91.39%	90.41%	85.38%	90.03%	92.48%	91.02%
	Total Invoices Paid within 30 Days	14,018	15,494	15,966	13,640	13,143	14,664	15,979	16,160	11,569	17,168	16,718	18,782	183,301
	% of Invoices paid within 30 Days	96.60%	96.57%	96.44%	96.46%	95.96%	96.44%	97.24%	97.20%	97.10%	94.39%	96.67%	97.18%	96.53%